



CAPITAL IMPROVEMENT PROJECT UPDATES

Waste Water Treatment Plant Improvements - \$28,775,00

- Began in January 8, 2024.
- New buildings that handle waste solids and pumping operations are complete.
- Next phase, upgrading the plant's control systems so equipment can operate more efficiently and reliably.
- Anticipated completion of project March 2027



Water System Improvements East Water Treatment Plant - \$11,022,500

- Began July 22, 2024.
- New water well has been drilled.
- Key equipment, such as pumps, storage tanks, treatment systems, and a backup generator, are already in place.
- This project is expected to reach substantial completion in April 2026.

North Water Treatment Plant & Transmission Line - \$15,000,000 Grant

Planning is also underway for the North Water Treatment Plant and its main water line. This was a 15 million dollar grant awarded to the City to build a new water well on the North side of town. This grant also funds a transmission line to connect the east and north water well



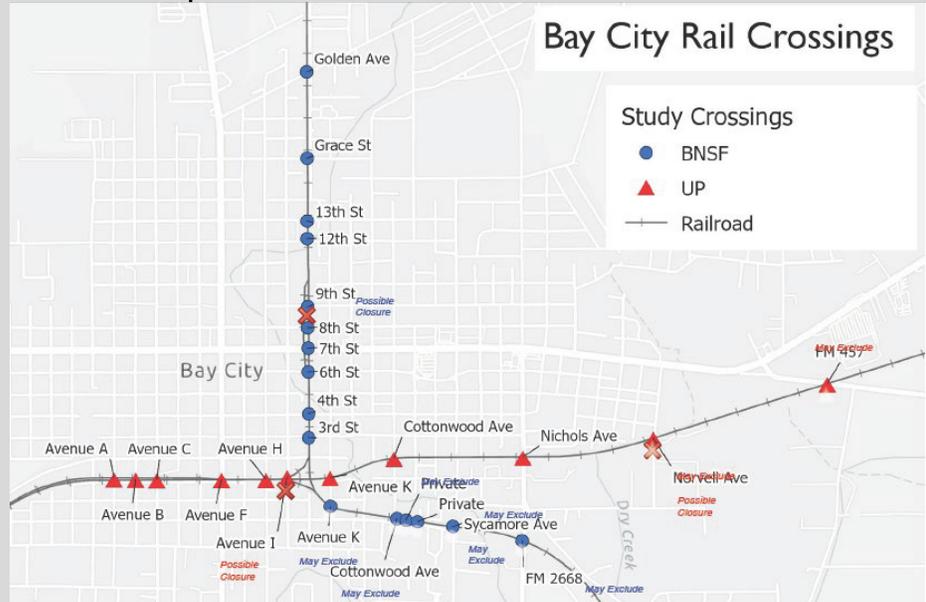


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Railroad Quiet Zone - \$300,000 FY 2026-2027

- Cost estimates for required safety improvements have been completed, with Union Pacific costs around \$260,000 and higher costs identified along the BNSF line.
- City staff met with stakeholders in April 2025 to discuss impacts and next steps.
- A public open house was held on May 22, 2025, followed by a City Council workshop on May 27, 2025.

- City Council approved a \$253,878 contract in July 2025 to move forward with the Quiet Zone
- Notice of Intent has been filed with the Federal Railroad Administration; City is now waiting on approval to proceed



Public Safety Center - \$20,000,000

The project will redevelop the 40,000 square-foot former Kmart building into a new Public Safety Center for the Police Department and Municipal Court, with space reserved for future City Council Chambers. Schematic design was completed in May 2025, design development in November 2025, and final design is currently underway.

